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REPORT OF THE SECRETARY-GENERAL ON CAMBODIA

Addendum

1. In paragraph 10 of my report to the Security Council (S/23331), I indicated that I would submit an addendum setting out the financial and administrative implications of the proposed expansion of UNAMIC's mandate to include training in mine clearance and the initiation of a demining programme.

2. As stated in paragraphs 8 and 9 of the report, in order to carry out these added responsibilities, UNAMIC would need an additional 1,090 military personnel for: a planning and liaison unit (40), a field engineering battalion (700), expert training and supervisory teams (200) and logistics support personnel (150). In addition, 34 civilian staff would be required to provide additional administrative, transport, communication, procurement, security and interpretation support to UNAMIC. There would also be additional requirements for premises/accommodation, transport, communication and miscellaneous equipment, and miscellaneous supplies and services.

3. Should the Security Council decide to expand the mandate of UNAMIC on the basis of my recommendation as set out in the main part of the present report, it is estimated that the cost of the expansion through the end of UNAMIC's present mandate on 30 April 1992 would be approximately $24.7 million. This takes into account a phased deployment of the military and civilian personnel beginning mid-January 1992. A breakdown of the estimated cost by main objects of expenditure is provided for information purposes in the annex to this addendum.

4. It would be my recommendation to the General Assembly, should the Security Council decide to expand UNAMIC's mandate, that the additional cost relating thereto should be considered an expense to the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the UNAMIC Special Account.

Annex

Cost estimates by objects of expenditure

Objects of expenditure	Total
	(In thousands of US dollars)
1. Military component	
(a) Planning and liaison unit and expert training and supervisory teams	3 663.8
(b) Field engineer and logistic support personnel	4 702.2
(c) Contingent-owned equipment	437.5
(d) Death and disability	400.0
2. Civilian personnel, including travel to mission area	1 049.9
3. Construction and maintenance of premises, including utilities	2 573.5
4. Vehicle operations	2 401.6
5. Aircraft operation, including rental and fuel	3 671.0
6. Communications	2 127.5
7. Miscellaneous equipment	2 202.1
8. Miscellaneous supplies, services, freight and support costs	1 499.2
Total estimates (gross)	24 728.3